

# New York's Environmental Protection Fund

## Protecting our Land, Air and Water.

Before It's Too Late.

### DRAFT      Environmental Protection Fund (EPF) FY2007-'08 Budget      DRAFT

(,000s omitted)

	Final 2004 – 05	Final 2005 – 06	Final 2006 – 2007	Executive Proposed 2007 – 2008
<u>Open Space Program</u>				
DEC/OPRHP Open Space Land Acquisition	32,000	40,000	50,000	58,000
<i>W/LTA Funds included above</i>	500	500	500	1,000
<i>W/Urban Forestry Funds included above</i>	500	500	500	500
Farmland protection	12,600	16,000	23,000	28,000
Hudson River estuary management	5,000	5,000	5,000	5,500
Municipal non-point source projects			5,502	6,417
Ag. non-point water pollution projects	10,850	11,700	11,003	12,833
Soil and Water Districts	1,860	1,860	3,000	3,000
Biodiversity stewardship & research	700	1,000	1,500	1,500
Albany Pine Bush Commission	600	800	1,500	1,450
Long Island Pine Barrens Commission	950	950	1,100	1,100
LI South Shore Estuary Reserve	600	600	900	900
Finger Lakes/Lake Ontario Alliance	1,500	1,500	2,000	2,000
Quality Communities <sup>1</sup>	0	3,000	3,000	0
Smart Growth (proposed new 2007-2008) <sup>1</sup>				2,000
Invasives <sup>1</sup>	0	0	3,250 <sup>6</sup>	5,000 <sup>6</sup>
Oceans and Great Lakes Initiative <sup>1</sup>	0	0	3,000	3,000
Water Quality Improvement Program <sup>1</sup>	0	0	7,000	10,000
<b>Sub-Total</b>	66,660	82,410	120,755	140,700
<u>Parks Projects</u>				
State land stewardship (and public access)	5,750	6,500	15,000 <sup>4</sup>	21,500
Local (Municipal) Parks/HP grants <sup>2</sup>	12,565	14,315 <sup>2</sup>	20,470 <sup>7</sup>	25,225
Local waterfront revitalization <sup>2</sup>	12,500	14,250 <sup>3</sup>	27,000 <sup>8</sup>	23,000
Hudson River Park construction (+ other funds)	10,000	5,000	5,000	5,000
Historic Barns	750	750	5,000	0
Zoos, Botanical Gardens and Aquaria (ZBGA) <sup>1</sup>	(\$5m, GF)	6,000	7,500	7,500
<b>Sub-Total</b>	41,565	46,815	79,970	82,225
<u>Solid Waste Programs</u>				
Municipal Recycling	6,500	7,000	8,750	10,000
Secondary materials markets	6,500	7,000	8,750	8,750
Pollution Prevention (proposed new 2007-2008) <sup>1</sup>				2,000
Pesticide use database program	2,475	2,475	2,475	2,025
<i>w/Breast Cancer Research funds</i>	450	450	450	0
Natural Resource Damage assessment (Hudson)	1,300	1,300	1,300	1,300
Landfill Closure/Gas management	0	3,000	3,000	3,000
<b>Sub-Total</b>	16,775	20,775	24,275	27,075

<b>EPF Totals (GOAL = \$500m/yr)</b>	<b>\$125,000</b>	<b>\$150,000</b>	<b>\$225,000<sup>5</sup></b>	<b>\$250,000<sup>9</sup></b>
--------------------------------------	------------------	------------------	------------------------------	------------------------------

<sup>1</sup> Invasives, Oceans/Great Lakes and Water Quality) are new categories for 2006-2007, backed by new funding. ZBGA and quality communities were added in 2005-2006 with new funding. Pollution Prevention and Smart Growth are proposed new categories for 2007-2008.

<sup>2</sup> Within the Local Parks and Waterfront Grants programs, 25% of these funds are dedicated for projects in urban, underserved communities. The executive proposed \$25.225 million for 2007-2008 includes \$6.306 million for inner city/underserved communities. The executive proposed appropriation of \$23 million for waterfront for 2007-2008 includes \$5.75 million for inner city/underserved communities.

<sup>3</sup> "Waterfront" funding includes \$1m Rensselaer County Waterfront, \$500,000 Oyster Bay Waterfront and \$500,000 Town of Huntington.

<sup>4</sup> "State Land Stewardship" includes \$750,000 for Bellayre Mountain Capital

<sup>5</sup> Total appropriation is backed by a guaranteed increase in RETT fund deposits to the EPF, starting in FY2007-'08.

<sup>6</sup> Invasives appropriation includes a minimum of \$250,000 for Lake George and a minimum of \$1 million for invasive eradication grants.

<sup>7</sup> Muni-Parks 2006 – 2007 appropriation includes \$5.118m dedicated for projects in urban, underserved communities and \$1.5m for the Albany Pine Bush Discovery Center.

<sup>8</sup> Local Waterfront 2006-2007 appropriation includes: \$6.750m for innercity/underserved waterfronts, \$7.250m for Beacon Institute, \$5m of which is for a satellite center in Troy, \$1m for Rensselaer Hudson Waterfront, \$300k for Sea Cliff, \$300k for Town of Huntington, \$100k for Laurel Hollow, \$100k for Asharoken, \$100k for Lloyd Harbor and \$100k for Bayville.

<sup>9</sup> Total proposed executive appropriation of \$225 million for 2007-2008 is backed by deposit of unclaimed nickel deposits from the updated bottle bill.